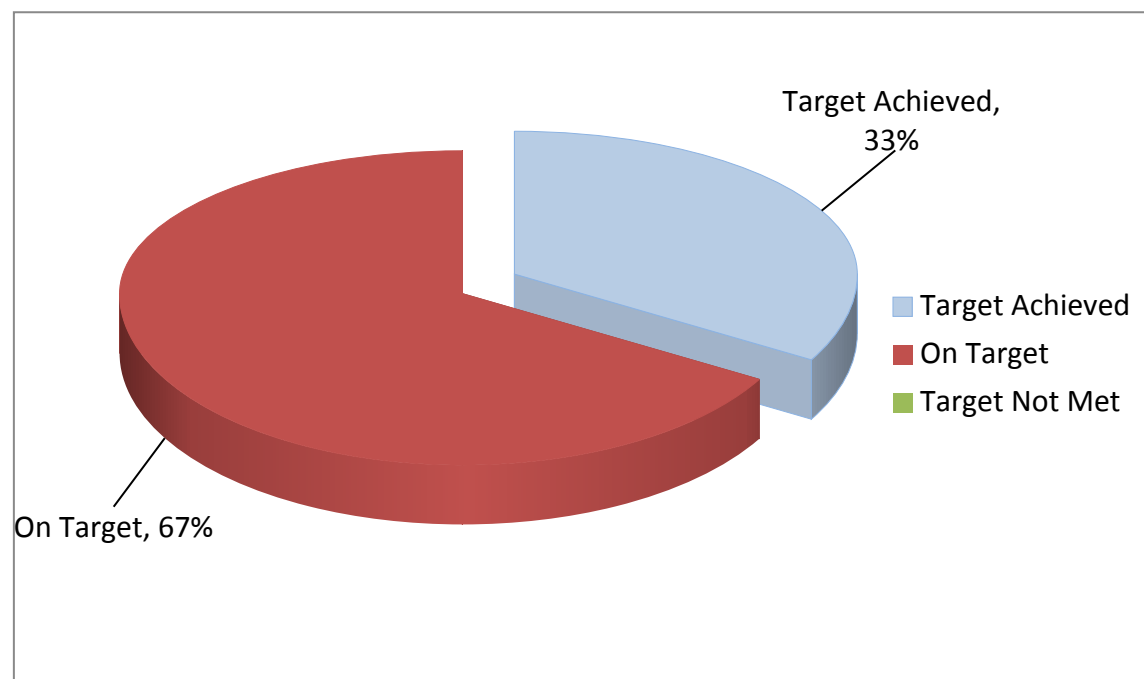



Progress Report Two
Prepared for Environment Committee – January 2016

Summary of Environment Committee as at December






Environment Committee, has **Seven (7)** actions for the financial year 2015/2016. Of the Seven (7) actions, one (1) was achieved in PR1. As at December, **two (2)** have been Achieved, **four (4)** are On Target and **none (0)** Not Met.


ECONOMIC VITALITY: Promote the economic vitality of Epsom & Ewell

KP Code	Our objective is	Responsible Officer/ Committee	Action 2015/2016	Progress as at December	Risk	Mitigation	Current Action Status
EV1	Encouraging a vibrant and successful retail and business environment in the Borough	Joy Stevens (from 1 April 2015) Environment/ Strategy & Resources	Monitor impact of parking charging regime and set charges in consultation with local businesses	Car Parking working party agreed in October Environment Committee. Terms of reference includes charges. Town Centre Manager is also part of the group.	Lack of buy-in from relevant stakeholders Problems engaging with business communities	Work with stakeholders to ensure their views are taken on board Continue to monitor data provided to increase the level of car park usage	On Target 

SUSTAINABILITY: Encourage energy efficiency, reduced waste and cleaner forms of transport

KP Code	Our objective is	Responsible Officer/ Committee	Action 2015/2016	Progress as at December	Risk	Mitigation	Current Action Status
S1	Continuing to expand cost effective recycling and reducing the amount of waste going to landfill	Jon Sharpe/ Environment	To implement new waste collection arrangements	October 2015 Environment Committee approved proposed new service arrangements to be launched spring/early summer 2017	Failure to achieve target	Review targets to ensure they are achievable.	Achieved 
		Jon Sharpe/Environment	To recycle 46% of domestic waste	Recycling has increased during this year as a result of both local and county-side actions (through the Surrey Waste Partnership). Local actions are synchronised with the Surrey Waste Partnership campaigns calendar to maximise effect. Schools activities and events continue as a key focus of local activities. YTD recycling is currently just under 47% and has peaked at over 48% in two individual months this year.	Failure to achieve target	Review targets to ensure they are achievable.	On Target 
S4	Developing and influencing parking and transport strategies to minimise the anti-social effects of vehicle use	Joy Stevens (from 1 April 2015)/ Environment	Complete installation of barrier controlled car park pay systems (Rolled Forward from 2014/2015)	Barrier control in Hope Lodge and Town Hall was implemented on 1 December 2015.	Inability to increase numbers	Engage and communicate with businesses to increase numbers	Achieved 

VISUAL APPEARANCE: Enhance the visual appearance of the Borough

KP Code	Our objective is	Responsible Officer/ Committee	Action 2015/2016	Progress as at December	Risk	Mitigation	Current Action Status
VA2	Encouraging greater volunteer participation in green belt land and open space	Ian Dyer /Sam Whitehead Environment / Leisure	Implement the plan to maximise the contribution of volunteers and Friends of Parks Groups	Friends of Parks continue to thrive and officers are always keen to work with new volunteers. The recent visitor survey of Alexander Park indicated that in the region of fifty people would be interested in getting more involved with volunteering in the park and this will be followed up by the Ranger Service	Lack of take up	Publicise it broadly to ensure interested parties engage with the programme	On Target 
VA3	Improving the appearance of Epsom Town Centre	Mark Berry/ Environment	Further improve the Street Furniture and public realm improvements (This action to focus on areas within EEBC responsibility)	This is an on-going part of Plan E and the proposed public realm improvements are being developed that will see an uplift in the overall appearance of the town centre.	Project not delivered within financial year	Prioritisation of resources	On Target 